

Congregations Meeting – Operations Report

Date: November 8, 2020

By: Sue Enns, Director of Operations

Facilities Update

Facility Usage

Both our Attridge and North Site Buildings are being used at a steady capacity throughout the week. Worship services, ministries, small groups, and meetings are regularly scheduled for all three of our sites, as well as rentals to Grace Christian School and Language Instruction for Newcomers to Canada (LINC) classes. We are blessed to have 2 buildings with larger areas and rooms that can be used during this time of physical distancing.

Live Stream Project

New Lighting and Cameras have been purchased and will be installed this month in our sanctuary. A new sound board has also been purchased but will not be installed until January 2021 to allow time for training our sound volunteers on the new system before switching over.

Staff

I was recently asked for a list of staff and Council to be able to pray for our church leadership by name. I know all of our leaders truly appreciate your prayers for spiritual protection and God's wisdom to lead through this time. I've included this list for anyone else that would like to pray in this way.

Financial Update

Fall Finances

A financial report for the Year to Date in our 2020-21 budget will be available at our meeting to give an overview of our current income and expenses. Our operating income is slightly lower than usual for this time of year, but our expenses are also staying low. Thank-you to everyone that has chosen to worship through giving over these last months. God continues to provide for the operations of our local church through your support.

Audit

We have been given a clean audit by HVB Chartered Accountants. The Audited Financial Statements show excess revenues over expenditures of \$2,136,312, largely due to our land sale. Our operating surplus can be calculated as \$159,351 after adjustments from our land sale and long-term debt. Please come to the Detailed Audit Meeting at 5:30pm on Zoom for a fuller explanation of these numbers.

Motion: that the 2020 financial statements and independent auditors report as prepared by HVB Chartered Accountants Professional Corporation be accepted by the congregation of the Forest Grove Community Church

Motion: that Forest Grove Community Church retain HVB Chartered Accountants Professional Corporation as our auditors for July 1, 2020 to June 2021.

Staff List

Position	Name
Lead Team	
Lead Pastor	Bruce Enns
Site Pastor - Broadway	Brian Wiens
Site Pastor - Attridge	Kevin Wiens
Site Pastor - North	Nathan McCorkindale
Missions Pastor*	Maryanne Berge
Attridge Staff	
Family Ministries Pastor	Maureen Brown
Worship / Transitional Pastor	Don Froese
Youth and Young Adults Pastor	Chandra Styles
Youth and Young Adults Intern*	Tyler Martin
Jr. High Director/Y&YA Ministry Assistant	Lizzie Rowan
Sr. High Director*	Not filled
Children's Pastor	Jodi Enns
Children's Ministry Assistant*	Not filled
Director of Care*	Delores Derksen
Care Ministry Assistant*	Angela Richards
Attridge Ministry Assistant*	Grace Friesen
All Sites Staff	
Director of Operations*	Sue Enns
Main Office Administrator	Jason Bryans
Communications Director	Spencer Meisner
Financial Accountant*	Amber Letkemen
Head Custodian	Curtis Bergen
Custodian*	Michael McDavid
Executive Assistant to Lead Pastor*	Anna Erickson
Preschool Staff	
Luanne Wiens*	Preschool Teacher
Lisa Enns*	Preschool Teacher
Kelly Cheveldayoff*	Preschool EA

*denotes staff that are part-time hours

Council

Co-Moderators (2):

Jonathan Durance
Ron Mackay

Members at Large (8):

Brooke Epp
Claver Karakura
Erica Fraser
Janice Block
Anna Robinson
Vacant Position
Vacant Position
Vacant Position